

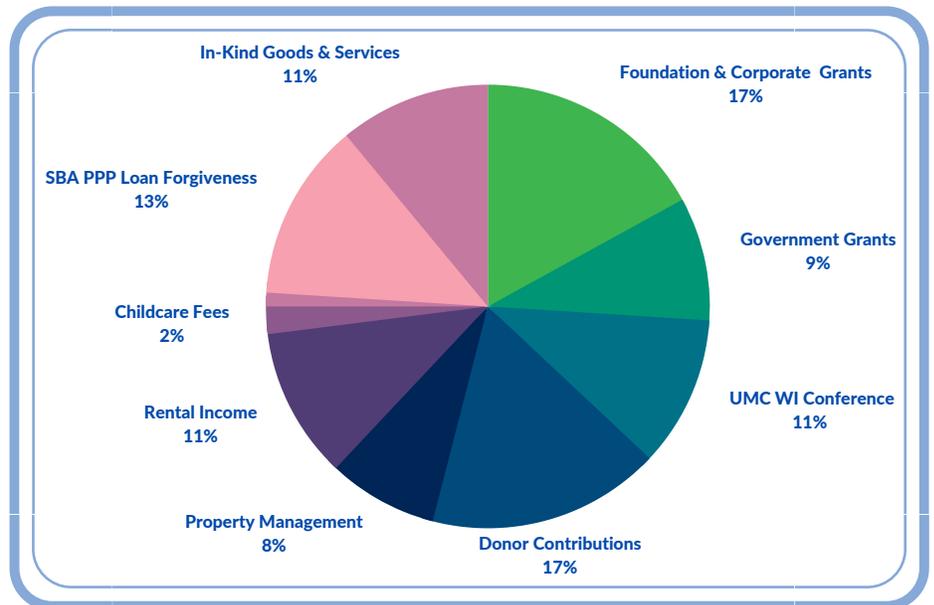


United Methodist Children's Services of WI, Inc. 2021 Annual Report

Despite the continued uncertainty that characterized much of the year, we are pleased to report that 2021 was a year of stabilization and growth here at UMCS. The 40.3% increase in revenue from 2020 to 2021 is a reflection of both persistent, massive needs at the community level and also the remarkable generosity of the agency's devoted individual and church donors, which has again allowed UMCS to rise to the occasion to meet more of those needs. The nearly threefold increase in government, foundation & corporate grants in 2021 is the result of a lot of hard work and determination by UMCS staff to build new institutional relationships, expand existing ones, diversify revenue sources and collaborate with partners to make a difference in the lives of vulnerable families.

2021 Revenue Breakdown

Government Grants	\$128,614
Foundation & Corporate Grants	\$230,573
UMC WI Conference	\$151,000
Donor Contributions	\$228,447
Individual Donors	\$146,855
Advance Special Giving	\$41,494
Direct Local Church Giving	\$31,734
Direct UMW Giving	\$8,365
Rental Income	\$157,115
Property Management Income	\$112,787
Childcare Fees	\$25,302
In-kind Goods & Services	\$145,743
SBA - PPP Loan Forgiveness	\$177,535
Miscellaneous Income	\$5,008
Total Income	\$1,369,287

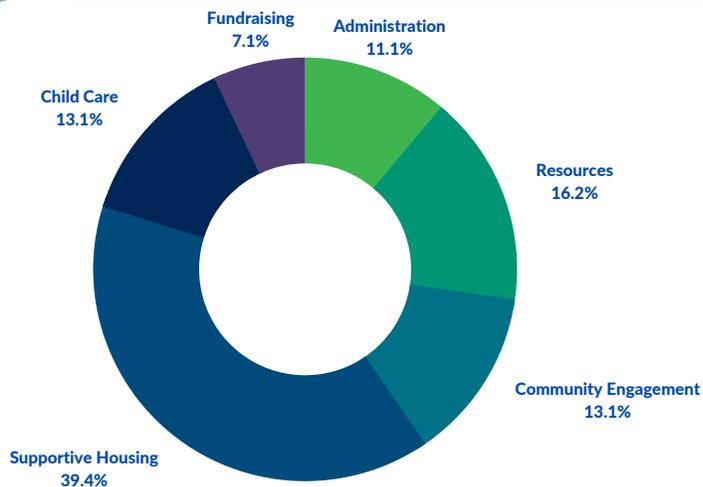


As we look towards 2022 from a renewed position of strength, please know how grateful all of us here at UMCS are for your steadfast support. We are more determined than ever to continue to listen to the evolving needs of our community, to adjust and expand programs to meet those needs, and to always do so in a manner that respects and upholds the dignity of those we serve.

Thank you for believing in our mission and our goal to improve the quality of life for all families living in the Washington Park neighborhood.



2021 Program Area Expenses



UMCS delivers care to individuals and families through 4 focus areas: Housing, Childcare, Resources, & Community Engagement.

These 4 program areas, along with our General Administration & Fundraising costs make up our agency expenses.

The **UMCS supportive housing program** is a mission-driven endeavor predicated on the belief that housing should be safe, quality and affordable for all families. 2021 was a year of great progress for our supportive housing program, with steady improvement in occupancy rates (95%+), financial performance, and, most importantly, the overall culture of the program and sense of satisfaction amongst our resident families.



The **UMCS Family Resource Center** houses our emergency food pantry and senior stockbox program and serves as a neighborhood hub for service delivery from our community partners. With steadfast support from *Hunger Task Force* and our many *United Methodist Church* and individual donors, in 2021 UMCS provided free and local food and hygiene items to over 4,000 individuals.



In May 2021, UMCS was delighted to reopen **The Growing Tree Children's Center** after an extended closure due to the pandemic. Teachers and staff are excited to be back doing what they do best – fostering a warm and inviting learning environment in which children feel safe, respected and cared for.

The **UMCS Community Engagement program** focuses on two areas – neighborhood organizing and community health outreach – to help connect Washington Park residents to programs and services and improve the overall quality of life in the neighborhood.

To hear more updates about UMCS in 2021 and our plans for 2022 & beyond, scan here

